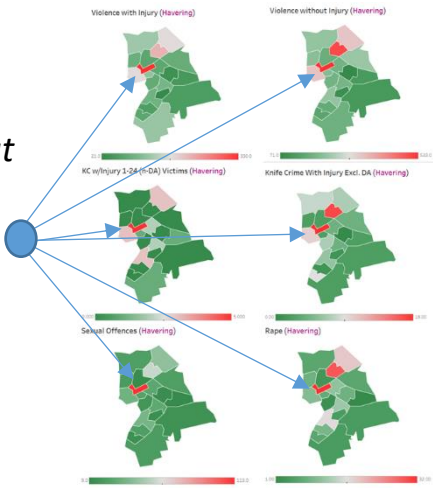



1 - Borough Level – High Level Strategy for Fund

Section of Form	Description
Organisations Details	London Borough of Havering Diane Egan - Com. Safety and intelligence Manager Chris Stannett - Community Safety Officer
Geographical Coverage	<i>London Borough of Havering (LBH)</i>
General Fund Details	<p><i>Romford Town Centre (RTC), specifically St Edwards Ward, is our main outlier as a crime generator for the London Borough of Havering. It is our number one hotspot area for violent related crimes such as:</i></p> <ul style="list-style-type: none"> - Violence with and without injury - Knife Crime - Knife Crime with injury - Sexual offences - Rape  <p>From our most recent Serious Violence Strategy 2024 we have identified that Havering has the highest proportion of violence & exploitation offences involving U25 in London (50.4% of V&E offences involve at least one individual U25). Where we have violence, it is predominantly involving young people, and more of our violence is youth violence than any other borough.</p> <p>Romford is a significant location of serious violence, both within the borough (20% of all offences took place in St Edwards Ward) and the capital (7th highest ranked ward in London for these offences)</p> <p>The modal time for offences is in fact between 3pm and 4pm.</p> <p><u>Plan.</u> Programme of engagement and activities for young people focusing on Sports based, Creative (music, arts) and Mentoring. Utilising local grassroots organisations to build on existing promising practice and develop hyperlocal</p>

	<p>interventions, which will be designed with and for young people who live in or access Romford Town Centre/ St. Edwards Ward on a daily basis.</p> <p>This will take place Monday to Friday, during the lost hours (3pm-6pm).</p> <p>We want to both reduce and prevent harm to children and young people in the area whilst also providing them with positive opportunities.</p> <p>Strategic oversight will be held by the Havering Community Safety Partnership (HCSP), whilst operational oversight will be carried out by the Serious Violence Strategic Partnership.</p> <p>The plan in <u>Year 1</u> is to spend £100,000- £120,000 in order to fund 3 youth orientated grassroots organisations to deliver hyperlocal programmes of activity in RTC, funding a partnership hub for these organisations to work from, capture the views of young people to co-design year 2.</p> <p>The Plan in <u>Year 2</u> is to spend £160,000-£180,000 on positive continuation from year 1. With additional funds going on inviting further Grassroots Organisations to make bids into delivering hyperlocal interventions, funding implementation of Young people’s ideas from year 1.</p> <div style="text-align: center;">  <p>Theory of Change Model RTC MyEndz.d</p> </div>
<p>Quarterly Milestones</p>	<p>Quarterly Milestones for Year 1:</p> <p>Q1: Identify and select 3 youth orientated grassroots organisations to deliver hyperlocal programmes in RTC.</p> <p>Q1: Provide funding and resources for the selected organisations to start implementing their programmes.</p> <p>Q2: Establish a partnership hub for the organisations to work from and monitor the progress of the programmes.</p> <p>Q3: Programmes running daily in RTC Monday - Friday</p> <p>Q4: Conduct an evaluation of the effectiveness of the programmes and gather feedback from young people in order to co-design initiatives for Year 2.</p>

	<p>Quarterly Milestones for Year 2:</p> <p>Q1: Allocate funding for the continuation of successful programmes from Year 1 and invite new Grassroots Organisations to make bids for delivering hyperlocal interventions.</p> <p>Q2: Implement the young people's ideas gathered from the previous year and monitor the impact of the new initiatives.</p> <p>Q3: Conduct a mid-year evaluation to assess the progress and effectiveness of the programmes.</p> <p>Q4: Final evaluation of the entire programme, measure the impact on reducing crime and violence in St. Edwards Ward, and make recommendations for future interventions</p>
<p>Spending forecast</p>	<p>Year 1 Q1 = £75,000 – Initial Grassroots Organisations Year 1 Q2 = £30,000 – Funding of Hub Year 1 Q3 = £5,000 Coordination and Administration Year 1 Q4 = £0 TOTAL = £110,000</p> <p>Year 2 Q1 = £75,000 – Continuation of successful Yr 1 Prog. Year 2 Q2 = £30,000 – Funding of Hub Year 2 Q3 = £60,000 – Youth Developed Initiatives Year 2 Q4 = £5,000 Coordination and Administration TOTAL = £170,000</p> <p>Match Funding Officer time. At Local Authority level Grade 6, 7 and 10 National Lottery – £12,500 to deliver 36 Sessions in RTC on a Wednesday afternoon (paid to Youth Unity).</p>

Intervention Level Strategy Application Form 1

Section Of Form	Description
<p>Organisation Details</p>	<p>Youth Unity Shirley Jackson- Director shirley@youthunity.org Telephone: 0203 105 3525 Mobile: 07447446992</p>

	https://youthunity.org/
Geographical coverage	<i>London Borough of Havering (LBH) St. Edwards Ward, Romford Town Centre</i>
About your intervention	<p>Youth Provision and Positive activities</p> <p><u>Objective</u> To establish an Integrated Youth and Community Hub in Romford Town Centre, merging a dedicated shop front venue with supplementary funding to craft a comprehensive support and engagement hub for YP, parents, and the wider community.</p> <p><u>Timing of intervention</u> All forms of Timing Interventions are expected to be captured within this programme. Whilst the offer is universal and preventative in nature(Primary), many of the young people who will be attending have known problem behaviours (Tertiary), their actions tend to have knock on effects which in turn puts their friends and peers into the category of at risk of problem behaviours/ violence(Secondary)</p> <p><u>Multi-Purpose Space:</u> Utilise the shop front venue as a multi-purpose space for delivering a wide range of programs, activities, and Services tailored to the needs and interests of young people, parents, and the wider community.</p> <p><u>Information and Advice Services:</u> Offer impartial information, advice, and guidance to young people and families on issues such as education, employment, health, and well-being, providing practical support and assistance.</p> <p><u>Recreational and Social Activities:</u> Provide opportunities for young people to engage in recreational and social activities, including sports, arts and crafts, music, and gaming, fostering positive relationships and a sense of belonging.</p> <p><u>Parenting Support and Networking:</u> Establish parenting support groups, workshops, and networking events to empower parents with knowledge</p>

	<p>and skills to support their children's development and well-being, promoting stronger family bonds and support networks.</p> <p><u>Collaboration and Partnership Opportunities:</u> Invite other organisations and agencies to utilise the hub's facilities and resources to deliver complementary programs and services, fostering collaboration and synergy to better meet the needs of the community.</p> <p>Part funded - £25,000 p.a. from MyEndz (Potential £50,000 over 2 years if successful) National Lottery – £12,500 to deliver 36 sessions in RTC (Direct to Youth Unity)</p>
VRU outcomes	<p>*Improved knowledge & understanding of risks/ issues relating to violence & exploitation (CYP have improved understanding of issues related to harm & exploitation CYP have increased feelings of safety CYP have improved understanding of safety - online)</p> <p>*Reduction in harmful behaviour (Reduction in Anti-Social Behaviour incidents)</p> <p>Increased inclusive decision making *Increased young person participation</p> <p>Improved perceptions of community safety *Increased feelings of safety in neighbourhood</p>
Intended delivery	<p>Intended number of participants per year</p> <ul style="list-style-type: none"> • CYP (50 Unique young people p.year) • Youth Practitioners (10 Youth Practitioners) • Other Professionals (10 other Professionals) <p>Intended number of activities per year)</p> <ul style="list-style-type: none"> • Creative (music, arts, drama) 20 sessions p.a • Mentoring (Group) 12 sessions p.a • Sports Based 20 sessions p.a

Intervention Level Strategy Application Form 2

Section Of Form	Description
Organisation Details	Air Network

	<p>Steve Hoy – Chief Operating Officer stevhoy@airnetwork.co.uk 0203 9300918 https://www.airnetwork.co.uk/</p>
Geographical coverage	<p><i>London Borough of Havering (LBH)</i> <i>St. Edwards Ward, Romford Town Centre (RTC)</i></p>
About your intervention	<p>Air Network – Sports and Mentoring</p> <p>The intervention is a Sports wellbeing and mentoring programme for young people aged 10-16 and 17-25. The 10-16 cohort will be referred by various services working with young people from within RTC, while the older cohort will be referred by Probation, alcohol and drug services working within RTC, and police. The programme can engage up to 15 individuals at a time, with a focus on providing support and guidance for their personal growth and development.</p> <p><u>Timing of intervention</u></p> <p>All forms of Timing Interventions are expected to be captured within this programme. Whilst the offer is universal and preventative in nature(Primary), many of the young people who will be attending have known problem behaviours (Tertiary), their actions tend to have knock on effects which in turn puts their friends and peers into the category of at risk of problem behaviours/ violence(Secondary)</p> <p><u>Delivery summary 10-16 year olds</u></p> <ul style="list-style-type: none"> • 24 weeks of delivery p.a • 1.5 staff in attendance at each group sports session. • Two group sports sessions per week at peak anti- social behaviour times. • Up to 16 at each football session. • Sports sessions have in built tackling anti-social behaviour and knife focus. • Onward referral component for young people requiring additional support • One to one Mentoring sessions for those requiring additional support. • 12 week duration mentoring programme, longer if required for young people needing additional support. • Personal action plan for all young people involved in mentoring programme.

Sports Programme Delivery 10-16 year olds

AIR Network will deliver 2 x 2 hour football sessions per week at a local venue to RTC. Sessions serve a variety of purposes including offering a positive diversionary activity for appropriate young people at core anti-social behaviour times (4-6pm). The sessions will also be used as an engagement tool to encourage young people to participate in the one to one mentoring scheme, Sessions will include focus on development of transferable skills including communication, behaviour modification/adjustment, wellbeing, healthy lifestyles and fitness. Where possible we will link session up with other community programmes such as BOX UP and Youth Unity. We may also look to have relevant guest speakers in attendance.

Mentoring delivery 10-16 year olds

- Baseline profile & action plan for each individual with a named mentor.
- Average attendance aimed at 12 week engagement.
- Engagement for an individual is up to 1 face to face and 2 phone calls per week.
- Attendance at sports sessions if requested.
- Support can be out of hours.
- Access to our incentive scheme.
- Signposting and issue-based support.
- Mentor link up with schools and other involved services supporting young person.
- Case updates where required for individuals who are engaged with statutory services

Delivery summary for 17-25 year olds

- 24 weeks of delivery p.a.
- One to one Mentoring sessions
- Personal action plan for all individuals involved in mentoring programme.
- One to one Gym/ fitness sessions for individuals who wish it.
- Incentive programme.
- Move on support

Mentoring delivery 17-25 year olds

	<p>Identical to the offer for 10-16 year olds mentioned above + Fitness sessions available</p> <p>Mentoring sessions for 17-25 year olds will focus on</p> <ul style="list-style-type: none"> •Lifestyle choices & personal motivation •Family involvement in support where appropriate. •Behaviour change •Housing support •Substance and alcohol misuse support •Benefits support •Dealing with aggression •Housing support •Physical wellbeing and mental health support •ETE support •Goal setting and career paths <p>Fully funded - £25,000 p.a. from MyEndz (Potential £50,000 over 2 years if successful)</p>
VRU outcomes	<p>Reduction in violence by CYP (Ie: Reduced weapon carrying)</p> <p>Reduction in Victimization (Reduced victimisation, reduced Child sexual exploitation)</p> <p>*Improved knowledge & understanding of risks/ issues relating to violence & exploitation CYP have increased feelings of safety</p> <p>*Reduction in harmful behaviour (Reduction in Anti-Social Behaviour incidents)</p> <p>*Improved practice to support vulnerable young people Improved ability to successfully maintain engagement with young people</p> <p>Increased inclusive decision making *Increased young person participation</p>
Intended delivery	<p>Intended number of participants per year</p> <ul style="list-style-type: none"> • CYP (30 Unique young people p.year) • Youth Practitioners (7 Youth Practitioners) • Other Professionals (7 other Professionals) <p>Intended number of activities per year</p>

	<ul style="list-style-type: none"> • Holistic 1:1 Support (150 - 300 Sessions p.a.) • Sports Based (48 sessions p.a)
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Intervention Level Strategy Application Form 3

Section Of Form	Description
Organisation Details	<p>Box Up Crime Dr Steven Addison BEM –Chief Executive stephen.addison@boxupcrime.org Telephone: 0208 517 4446 Mobile: 07504 628848 http://boxupcrime.org/about-us/</p>
Geographical coverage	<p><i>London Borough of Havering (LBH)</i> <i>St. Edwards Ward, Romford Town Centre</i></p>
About your intervention	<p>Box Up Crime – Romford Town Centre (RTC) Box Up provide young people the opportunity to develop a skill in the sport of boxing. Affiliated with England boxing, young people benefit from learning the disciplined art of boxing in a safe and fun way.</p> <p>The intervention by Box Up Crime in RTC would involve weekly community sessions, street outreach, and engagement activities aimed at local residents, particularly young people. The program would focus on gang intervention work, community engagement events, and developing young leaders from the borough. Box Up would collaborate with partners such as Police, local schools who’s young people frequent RTC and the youth offending team (based in RTC) to help establish referral pathways to expand the program's reach and impact. If a premises can also be sourced, the initiative would aim to create more regular community sessions, provide employment opportunities for NEETS (not in education, employment or training), with the potential for external funding to support its full-time operation.</p> <p><u>Timing of intervention</u></p>

All forms of Timing Interventions are expected to be captured within this programme. Whilst the offer is universal and preventative in nature(Primary), many of the young people who will be attending have known problem behaviours (Tertiary), their actions tend to have knock on effects which in turn puts their friends and peers into the category of at risk of problem behaviours/ violence(Secondary)

Target Age Group

The programmes is primarily set up to provide free weekly boxing sessions for young people between the ages of 7–19, however there is potential to raise this up to the age of 25.

Two sessions will be held each week for different age groups. Session 1= 7-12 year olds and Session 2 = 13-19 year olds, with each session lasting 1 hour and 30 minutes.

Time session would run:

Lost hours, after school between 4pm -8pm

Where possible in addition to boxing, Box UP will look to focus on:

Education - ‘The Real Me’ curriculum is Box Ups own award-winning mentoring and leadership development toolkit, designed through partnership with the University of Arts London, educating young people and addressing challenging behaviours.

Music – utilising their own state of the art music production facilities to offer young people the chance to express their creativity and develop their potential in a professional environment.

Enterprise - Encouraging young people to set up their own enterprises and support them through mentoring, positive role models, funding, and creative spaces.

Part funded - £25,000 p.a. from MyEndz (Potential £50,000 over 2 years if successful)

VRU outcomes	<p>*Improved knowledge & understanding of risks/ issues relating to violence & exploitation (CYP have improved understanding of issues related to harm & exploitation CYP have increased feelings of safety)</p> <p>*Reduction in harmful behaviour (Reduction in Anti-Social Behaviour incidents)</p> <p>*Improved practice to support vulnerable young people (Improved ability to successfully maintain engagement with young people)</p> <p>Increased inclusive decision making *Increased young person participation</p> <p>Improved perceptions of community safety *Increased feelings of safety in neighbourhood</p>
Intended delivery	<p>Intended number of participants per year</p> <ul style="list-style-type: none"> • CYP (50 Unique young people p.year) <p>Intended number of activities per year</p> <ul style="list-style-type: none"> • Sports Based 45 sessions p.a